

RECORD OF RESOLUTIONS

Resolution No. 2024-R-23

November 25, 2024

City of Bellbrook State of Ohio

Resolution No. 2024-R-23

ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2025-2029

WHEREAS, the City Charter requires Council to adopt a Capital Improvement Plan in conjunction with the submission of the budget; and

WHETEAS, on November 25, there was a public hearing conducted regarding the 2025-2029 Capital Improvement Plan; and

WHEREAS, the 2025-2029 Five-Year Capital Improvement Plan has been prepared by City Staff containing a clear general summary of its contents.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. The Five-Year Capital Improvement Plan (CIP) for 2025-2029 attached hereto and incorporated herein by reference as Exhibit A is hereby approved.


Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 25th day of November, 2024.

 6 Yeas; 0 Nays.

AUTHENTICATION:



Michael W. Schweller, Mayor



Robert Schommer, Clerk of Council

Resolution 2024-R-23 **Exhibit A**
2025-2029 Capital Improvement Plan

Project Description	2025	2026	2027	2028	2029	TOTALS
100 GENERAL FUND - CAPITAL OUTLAY DEPT 30						
Administration						
V&E Police, Fire & Admin Workstations			\$ 7,500		\$ 7,500	\$ 15,000
I&F City Hall Interior Maintenance					\$ 12,000	\$ 12,000
Total Administration	\$ -	\$ -	\$ 7,500	\$ -		\$ 7,500
Museum						
Total Museum	\$ -	\$ -	\$ -			\$ -
Service						
I&F Annual Street Repair						\$ -
I&F Storm Water System Maintenance/Repair		\$ 75,000	\$ 75,000	\$ 75,000	\$ 10,000	\$ 235,000
V&E Street Sweeper (50% of total)		\$ 100,000				\$ 100,000
V&E Utility Vehicle with plow (35% of total)						\$ -
I&F Main and Franklin Improvements						\$ -
Total Service	\$ -	\$ 175,000	\$ 75,000	\$ 75,000		\$ 325,000
Police						
V&E Cruisers	\$ 48,000	\$ 50,000	\$ 50,000	\$ 52,000	\$ 54,000	\$ 254,000
V&E Weapons (guns and tasers)		\$ 2,000		\$ 7,500		\$ 9,500
V&E Portable & Mobile Radios						\$ -
V&E Speed Monitoring Equipment	\$ 10,000					\$ 10,000
V&E Building Interior Repairs/Renovation						\$ -
V&E AED's						\$ -
Total Police	\$ 58,000	\$ 52,000	\$ 50,000	\$ 59,500		\$ 219,500

Resolution 2024-R-23 Exhibit A
2025-2029 Capital Improvement Plan

Project Description		2025	2026	2027	2028	2029	TOTALS
Fire							
V&E	Command/Staff Vehicle	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 90,000
V&E	Cardiac Monitors X2		\$ 80,000				\$ 80,000
V&E	AED's						\$ -
V&E	Portable and Mobile Radios		\$ 15,000	\$ 10,000			\$ 25,000
V&E	Furniture & Fixtures				\$ 7,500		\$ 7,500
V&E	Replace Medic 22 (2011)		\$ 300,000				\$ 300,000
V&E	5 MDT's			\$ 10,000			\$ 10,000
V&E	ATV w/ Med Bed				\$ 25,000		\$ 25,000
V&E	Ladder/Engine						\$ -
Total Fire		\$ 18,000	\$ 413,000	\$ 38,000	\$ 50,500	\$ 18,000	\$ 519,500

TOTAL GENERAL FUND - CAPITAL OUTLAY		\$ 76,000	\$ 640,000	\$ 170,500	\$ 185,000	\$ 18,000	\$ 1,071,500
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620 WATER FUND							
I&F	Fire Hydrant Replacement Program	\$ 35,000	\$ 35,000	\$ 35,000	\$ 40,000	\$ 40,000	\$ 185,000
I&F	Ridgeway 200K Gallon Standpipe Repainting	\$ 135,000					\$ 135,000
I&F	Fiber Line to well field						\$ -
I&F	Water main Replacements		\$ 125,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 575,000
I&F	PFAS Remediation		\$ 1,500,000	\$ 1,500,000			\$ 3,000,000
I&F	High Service Pump Addition for Production Plant	\$ 130,000					
V&E	Box Truck Replacement		\$ 55,000				\$ 55,000
V&E	Pickup Truck (Replace 2009 model)	\$ 50,000					\$ 50,000
V&E	Utility Vehicle with plow (65% of total)						\$ -
V&E	One ton dump w/ snow removal equipment (65% of total)		\$ 58,500				\$ 58,500
TOTAL WATER FUND		\$ 350,000	\$ 1,773,500	\$ 1,685,000	\$ 190,000	\$ 190,000	\$ 3,998,500

Resolution 2024-R-23 **Exhibit A**
2025-2029 Capital Improvement Plan

Project Description	2025	2026	2027	2028	2029	TOTALS
201 LOCAL FISCAL RECOVERY FUND - ARPA						
I&F Walnut Street Drainage Project						\$ -
I&F Main & Franklin Streets Improvements						\$ -
TOTAL LOCAL FISCAL RECOVERY - ARPA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210 STREET FUND						
V&E Street Sweeper (50% of total)		\$ 100,000				\$ 100,000
V&E One ton dump w/ snow removal equipment (35% of total)		\$ 31,500				\$ 31,500
TOTAL STREET FUND	\$ -	\$ 131,500	\$ -	\$ -	\$ -	\$ 131,500
220 STATE HIGHWAY FUND						
I&F Portion of paving	\$ 25,000	\$ 25,000	\$ 27,500	\$ 30,000	\$ 32,500	\$ 140,000
I&F Main & Franklin Streets Improvements						
TOTAL STATE HIGHWAY FUND	\$ 25,000	\$ 25,000	\$ 27,500	\$ 30,000	\$ 32,500	\$ 140,000
280 MOTOR VEHICLE LICENSE FUND						
I&F Portion of paving	\$ 175,000	\$ 175,000	\$ 175,000	\$ 185,000	\$ 185,000	\$ 895,000
I&F Main & Franklin Streets Improvements						\$ 150,000
TOTAL MOTOR VEHICLE LICENSE FUND	\$ 175,000	\$ 175,000	\$ 175,000	\$ 185,000	\$ 185,000	\$ 525,000
300 CAPITAL IMPROVEMENT FUND						
I&F Main & Franklin Streets Improvement						\$ -
TOTAL CAPITAL IMPROVEMENT FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ALL FUNDS	\$ 626,000	\$ 2,745,000	\$ 2,058,000	\$ 590,000	\$ 425,500	\$ 5,866,500